



21	22	23	24	25	26	27	28	29	30
2044/45	2045/46	2046/47	2047/48	2048/49	2049/50	2050/51	2051/52	2052/53	2053/54
£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
132,842	135,504	138,220	143,701	143,816	146,698	149,638	152,638	158,691	158,818
0	0	0	0	0	0	0	0	0	0
-1,323	-1,349	-1,376	-1,431	-1,432	-1,461	-1,490	-1,520	-1,580	-1,581
1,200	1,224	1,249	1,274	1,299	1,325	1,351	1,378	1,406	1,434
36,504	37,234	37,978	38,738	39,513	40,303	41,109	41,931	42,770	43,625
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
169,222	172,612	176,070	182,282	183,195	186,865	190,609	194,428	201,287	202,296
-79,513	-81,103	-82,725	-84,380	-86,067	-87,789	-89,545	-91,335	-93,162	-95,025
0	0	0	0	0	0	0	0	0	0
-5,654	-5,767	-5,882	-6,000	-6,120	-6,243	-6,367	-6,495	-6,625	-6,757
-34,903	-35,601	-36,313	-37,039	-37,780	-38,536	-39,306	-40,092	-40,894	-41,712
-33,865	-34,543	-35,233	-35,938	-36,657	-37,390	-38,138	-38,901	-39,679	-40,472
0	0	0	0	0	0	0	0	0	0
-4,498	-4,588	-4,680	-4,866	-4,870	-4,967	-5,067	-5,168	-5,373	-5,378
-158,433	-161,602	-164,834	-168,223	-171,494	-174,924	-178,423	-181,991	-185,733	-189,344
10,789	11,010	11,236	14,059	11,701	11,941	12,186	12,436	15,555	12,952
-1,416	-1,444	-1,473	-1,502	-1,532	-1,563	-1,594	-1,626	-1,659	-1,692
-0	-0	-0	-0	-0	-0	-0	-0	-0	-0
9,373	9,566	9,763	12,556	10,169	10,378	10,592	10,810	13,896	11,260
0	0	0	0	0	0	0	0	0	0
-16,848	-17,375	-18,509	-19,289	-20,878	-22,819	-25,481	-28,335	-28,498	-30,261
0	0	0	0	0	0	0	0	0	0
-7,475	-7,809	-8,746	-6,732	-10,709	-12,441	-14,889	-17,525	-14,603	-19,001
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	-50,000	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
-3,295	-3,361	-3,428	-3,496	-3,566	-3,638	-3,710	-3,785	-3,860	-3,938
0	0	0	0	0	0	0	0	0	0
-10,769	-11,170	-12,174	-10,229	-14,275	-16,078	-18,599	-71,309	-18,463	-22,939
-127,196	-140,616	-154,710	-170,100	-183,833	-201,927	-222,205	-245,434	-322,365	-347,460
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
0	0	0	0	0	0	0	0	0	0
-2,652	-2,924	-3,216	-3,504	-3,819	-4,199	-4,630	-5,622	-6,632	-7,179
-140,616	-154,710	-170,100	-183,833	-201,927	-222,205	-245,434	-322,365	-347,460	-377,577

21	22	23	24	25	26	27	28	29	30	TOTAL
2044/45	2045/46	2046/47	2047/48	2048/49	2049/50	2050/51	2051/52	2052/53	2053/54	
£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	
-18,701	-8,486	-10,610	-10,614	-14,853	-11,376	-7,922	-35,527	-15,030	-10,234	-458,998
-13,916	-42,094	-62,378	-20,200	-113,230	-42,916	-168,777	-35,396	-98,923	-50,398	-1,003,128
-2,794	-5,114	-3,353	-2,818	-2,721	-3,819	-2,672	-2,435	-3,821	-4,147	-128,164
-2,697	-2,750	-2,805	-2,862	-2,919	-2,977	-3,037	-3,097	-3,159	-3,223	-74,286
-2,468	-2,896	-3,188	-2,548	-3,887	-2,858	-4,595	-2,732	-3,571	-2,910	-83,014
-1,798	-1,834	-1,870	-1,908	-1,946	-1,985	-2,024	-2,065	-2,106	-2,148	-47,869
0	0	0	0	0	0	0	0	0	0	-4,400
-42,372	-63,174	-84,205	-40,948	-139,555	-65,931	-189,026	-81,254	-126,612	-73,060	-1,799,859